

Oakridge Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	60,000*					60,000	Single Point of Entry
Safety & Security	252,000*					252,000	Fire Alarm
Renovation	946,000*					946,000	Replacement of building 2
Renovation	168,000*					168,000	Media Center improvements
Renovation	1,026,000*					1,026,000	HVAC Improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,214,000*					1,214,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	3,766,000					3,766,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		154,000				154,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		67,000				67,000	Wireless Network Upgrade
Complete Sub-Total		242,000	50,000			292,000	

<b>School Total</b>	3,766,000	242,000	50,000	0	0	4,058,000	
---------------------	-----------	---------	--------	---	---	-----------	--

\*Project Scope Included:  
 Year 1 total scope \$3,666,000  
 Total value of scope \$3,666,000